



**Mark Blackley**  
Site Integration Manager

Site Stakeholder Group Presentation  
17 January 2019

### Wellbeing




Diet & Fitness Programme







### Agenda

- Site News
- Programme Update
- Socio Economics
- Magnox in the Community
- Questions




### Waste Operations









### Site News

**EHSS&Q Performance**



- Overall Safety Performance
- Legacy Waste Improvements
- Company HESAC
- Annual Security Contingency Exercise
- ARRoSSE
- Mental Health and Wellbeing

**Workforce**

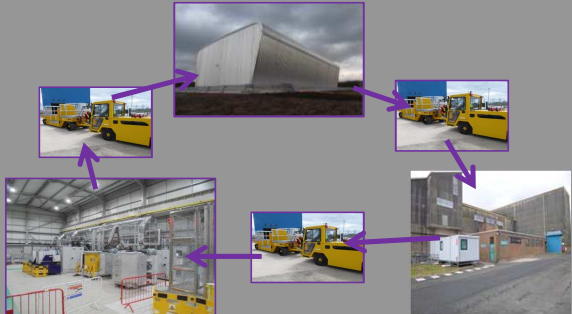


- Proposed 4 Day Week
- Employees 162, ASW 18, CSW 3,
- Contractors ~ 20 - 30

**Business**

- NDA Subsidiary 01<sup>st</sup> Sept
- Forecast Spend - £23.3M

### ILW Retrievals

### Waste Programme

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### Chapelcross Stakeholder Activity

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### Asset Care

Seafield Embankment

Oil Removal

Iodine Pipework

Cladding & Glazing

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### Any Questions....

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### Magnox Socio-Economic Scheme

#### Chapelcross Applications 2019/20

Applications Pending	3
Applications Rejected	0
Applications Withdrawn	0
Applications Successful	9
Total Applications to Date	12
Funding Under £1K Schemes Awarded	£2,360 <sup>(5)</sup>
Funding Over £1K Schemes Awarded	£11,905 <sup>(4)</sup>
Total Amount of Funding Awarded	£14,265 <sup>(9)</sup>

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