




**John Grierson**  
Chapelcross Closure Director

Site Stakeholder Group Presentation  
3 May 2019

### Agenda

- Site News
- Care & Maintenance Programme
- Socio Economics
- Magnox in the Community
- Final Thoughts

2 May 1959 - 2 May 2019  
60 Year Anniversary  
Official Opening of Chapelcross



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### Site News

- **EHSS&Q Performance**
  - Overall Safety Performance
  - Environmental
  - SyAPs – NSSP approval
  - Return to Work Safety Briefs
  - Target Zero and People Like Us
  - Mental Health and Wellbeing
- **Business**
  - Budget - £23.5M
  - Magnox Transition
- **Workforce**
  - No transition activities
  - Employees 173, ASW 19, CSW 4,
  - Contractors ~ 20 - 30





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### Critical Path

Activity	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
Build Interim Storage Facility	█									
Ponds Decommissioning		█	█	█	█	█	█	█		
Ponds Sludge Retrieval		█	█	█	█	█	█	█		
MAETP Installation			█	█	█	█	█	█		
Reactor Building External Envelope Works			█	█	█	█	█	█		
Non-USB and USB Clearance			█	█	█	█	█	█		
Effluent Line (Off-Site work)						█	█	█		
B141 TV Overpacking										
OXP - Cave Line Retrievals Design & Build										
OXP - Process Line Retrievals Design & Build										
OXP - Matrix Pellet Waste Retrievals Design & Build										
OXP - Prepare Building for Displant & Demolition										
ILW Conditioning Plant Design & Build										
ILW Retrievals & Conditioning										

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### What's being done now....

Ponds



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### What's being done now....

Waste Projects



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**What's being done now....**

AVDS & MILWEP Plants

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NDA | Magnox | Cavendish Fluor Partnership | TARGETZERO

**What's being done now....**

Interim Storage Facility Construction

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**What's being done now....**

Asset Care

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**What's being done now....**

Waste Operations

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**Magnox Socio-Economic Scheme**

Chapelcross Applications	2018/19
Applications Pending	0
Applications Rejected	2
Application Withdrawn	0
Applications Successful	15
<b>Total Applications to Date</b>	<b>17</b>
Funding Under £1K Schemes Awarded	£5,991 (12)
Funding Over £1K Schemes Awarded	£10,000 (3)
<b>TOTAL AMOUNT OF FUNDING AWARDED</b>	<b>£15,991 (15)</b>

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**Magnox Socio-Economic Scheme**

Chapelcross Applications	2019/20
Applications Pending	0
Applications Rejected	0
Application Withdrawn	0
Applications Successful	2
<b>Total Applications to Date</b>	<b>2</b>
Funding Under £1K Schemes Awarded	£1,060 (2)
Funding Over £1K Schemes Awarded	£0 (0)
<b>TOTAL AMOUNT OF FUNDING AWARDED</b>	<b>£1,060 (2)</b>

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### Chapelcross Stakeholder Activity



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   **TARGETZERO**  
Zero accidents, zero incidents and zero harm

### Magneox Decommissioning Delivery



[Success Video](#)

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   **TARGETZERO**  
Zero accidents, zero incidents and zero harm

### Final Thoughts....



**TARGETZERO**  
Zero accidents, zero incidents and zero harm

**Safety of the workers, public and the environment  
has always been, and always will be, this industry's No 1 Priority**

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   **TARGETZERO**  
Zero accidents, zero incidents and zero harm

### Any Questions....



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   **TARGETZERO**  
Zero accidents, zero incidents and zero harm