



**John Grierson**  
Chapelcross Closure Director

Site Stakeholder Group Presentation  
23 August 2019

### Agenda

- Site News
- Care & Maintenance Programme
- Socio Economics
- Magnox in the Community
- Final Thoughts




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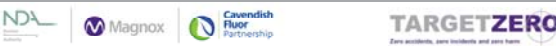


### Site News

- **EHSS&Q Performance**
  - Overall Safety Performance
  - Environmental
  - Milnby Weir
  - REPPIR 19
  - Target Zero
  - Mental Health and Wellbeing
- **Business**
  - Budget - £25.8M
  - Magnox Transition
- **Workforce**
  - No transition activities
  - Employees 166, ASW 17, CSW 4,
  - Contractors ~ 20 - 30



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### Contingency Arrangements



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### Wellbeing Group




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### Critical Path

	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
Build Interim Storage Facility										
Ponds Decommissioning										
Ponds Sludge Retrieval										
MAETP Installation										
Reactor Building External Envelope Works										
Non-ISB and ISB Clearance										
Effluent Line (OH-Site work)										
BI14 TSV Overpacking										
CXPP - Cave Line Retrievals Design & Build										
CXPP - Process Line Retrievals Design & Build										
CXPP - Matrix Pellet Waste Retrievals Design & Build										
CXPP - Prepare Building for Deplant & Demolition										
ILW Conditioning Plant Design & Build										
ILW Retrievals & Conditioning										

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**What's being done now....**

Ponds



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NDA | Magnox | Cavendish Fluor Partnership | TARGETZERO  
Zero accidents, zero incidents and zero harm

**What's being done now....**

Waste Projects



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NDA | Magnox | Cavendish Fluor Partnership | TARGETZERO  
Zero accidents, zero incidents and zero harm

**What's being done now....**

AVDS & MILWEP Plants



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NDA | Magnox | Cavendish Fluor Partnership | TARGETZERO  
Zero accidents, zero incidents and zero harm

**What's being done now....**

Interim Storage Facility Construction



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NDA | Magnox | Cavendish Fluor Partnership | TARGETZERO  
Zero accidents, zero incidents and zero harm

**What's being done now....**

Asset Care



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NDA | Magnox | Cavendish Fluor Partnership | TARGETZERO  
Zero accidents, zero incidents and zero harm

**What's being done now....**

Waste Operations



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NDA | Magnox | Cavendish Fluor Partnership | TARGETZERO  
Zero accidents, zero incidents and zero harm

### Magnox Socio-Economic Scheme

Chapelcross Applications	2019/20
Applications Pending	1
Applications Rejected	0
Application Withdrawn	0
Applications Successful	7
<b>Total Applications to Date</b>	<b>8</b>
Funding Under £1K Schemes Awarded	£1,660 (4)
Funding Over £1K Schemes Awarded	£6,425 (3)
<b>TOTAL AMOUNT OF FUNDING AWARDED</b>	<b>£8,085 (7)</b>

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