



John Grierson
Chapelcross Closure Director

Site Stakeholder Group Presentation
9 March 2018

Agenda

- Site News
- Care & Maintenance Programme
- Socio Economics
- Magnox in the Community
- Final Thoughts





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Site News


- **EHSS&Q Performance**
 - Overall Safety Performance
 - Weather Challenges
 - 2018 Safe Start
 - SEPA Compliance Assessment Scheme
 - ONR Routine Surveillance Visit
- **Business**
 - 2017/18 SPI = 1.14, CPI = 1.1, EAC - £42.2M
 - Equality, Diversity and Inclusion
- **Workforce**
 - Commenced Heat Exchanger Transition
 - Waste Operations
 - NDA Site Programme Manager
 - Employees 182, ASW 18, CSW 2,
 - Contractors ~ 80 - 120




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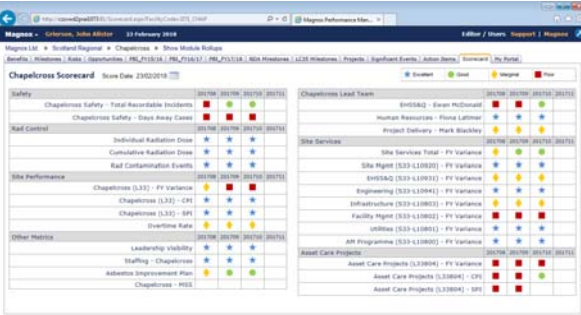
Dashboard




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Dashboard




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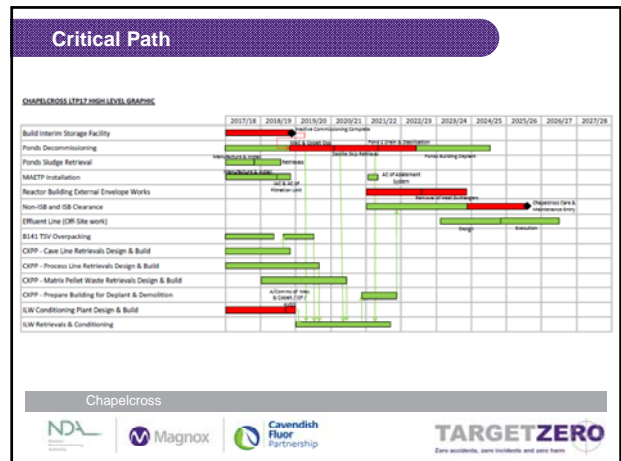
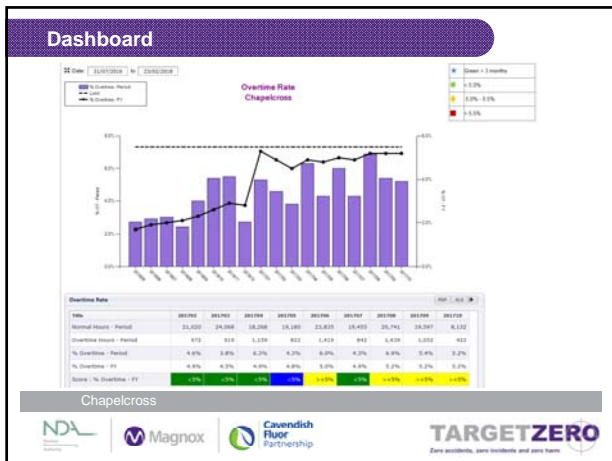


Dashboard



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What's being done now....



Asset Care

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What's being done now....



Scottish Power/Iberdrola Work on South Site

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What's being done now....



Waste Operations

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What's being done now....

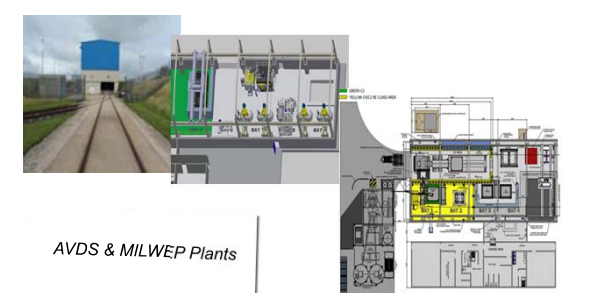


Interim Storage Facility Construction

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What's next....



AVDS & MILWEP Plants


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Magnox Socio-Economic Scheme

Chapelcross Applications	2017/18
Applications Pending	0
Applications Rejected	1
Application Withdrawn	1
Applications Successful	17
Total Applications to Date	19
Funding Under £1K Schemes Awarded	£5,905 (11)
Funding Over £1K Schemes Awarded	£53,250 (6)
TOTAL AMOUNT OF FUNDING AWARDED	£59,155 (17)

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Chapelcross Legacy Exhibition – VR

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NDA | Magnox | Cavendish Fluor Partnership | TARGETZERO
Zero accidents, zero incidents and zero harm

Chapelcross Stakeholder Activity

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Final Thoughts....

TARGETZERO
Zero accidents, zero incidents and zero harm

**Safety of the workers, public and the environment
has always been, and always will be, this industry's No 1 Priority**

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Any Questions....

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