

John Grierson,
Chapelcross Closure Director

Site Stakeholder Group Presentation
9 September 2016

Agenda

- Site News
- Shaping the Organisation
- Life Time Plan 2015
- Care & Maintenance Programme
- Company Achievements
- Socio Economics
- MagnaX in the Community
- Final Thoughts

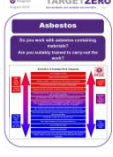
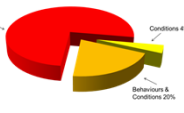



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Site News

- **EHSS&Q Performance**
 - Overall Safety Performance
 - Safety Stand Downs
 - Monthly Safety Themes
 - Emergency Arrangements
 - Senior EHSS&Q Review
 - Adverse Weather
- **Business**
 - 2015/16 SPI = 0.87, CPI = 1.12, EAC - £37.6M
 - NDA Site Programme Manager
 - Consolidation Activities
- **Workforce**
 - Employees 194, ASW 18, CSW 8, Contractors ~60 - 80

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Being MagnaX Values


MagnaX Values			RSRL Values					
Safety – “keep everyone safe”	Trust – “do the right thing”	Care & respect – “look after one another”	Protecting Safety, Security, Health and Environment	Valuing people	Improving and challenging	Honouring commitments	Delivering value for money	Flexibility and responsiveness

NEW MagnaX values

- Target Zero: Zero accidents, Zero incidents, Zero harm
- Valuing our people
- Build great relationships based on trust
- Always strive to deliver
- Challenge and Innovation

Cavendish Fluor Partnership Values							
Build great relationships based on trust	Trust our people to deliver	Safeguard customers' reputations	Never compromise on health and safety	Thrive on complexity	Always strive to deliver	Respect people and value their diversity	Challenge ourselves and each other


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Shaping the Organisation

Organisational restructuring and MoC 8

- The transitions and new structures for programmes, sites and functions have been implemented and completed.
- 25 left on severance - further 3 to leave by March 17.
- 8 employees scheduled to leave have been found suitable alternative employment at CX.
- 1 resignation – position not backfilled.
- 1 employee has transferred to the parent companies.
- 1 employee transferred to another site.



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What's being done now....

Heat Exchanger Deplanting



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What's being done now....

Ponds Remediation



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NDA | Magnox | Cavendish Fluor Partnership | **TARGETZERO**
Zero accidents, zero incidents and zero harm

What's being done now....

Waste Projects



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NDA | Magnox | Cavendish Fluor Partnership | **TARGETZERO**
Zero accidents, zero incidents and zero harm

What's being done now....

Site Restoration



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NDA | Magnox | Cavendish Fluor Partnership | **TARGETZERO**
Zero accidents, zero incidents and zero harm

What's being done now....

Asset Care



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NDA | Magnox | Cavendish Fluor Partnership | **TARGETZERO**
Zero accidents, zero incidents and zero harm

What's being done now....

Scottish Power/Iberdrola Work on South Site



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Zero accidents, zero incidents and zero harm

What's being done now....

Waste Operations



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NDA | Magnox | Cavendish Fluor Partnership | **TARGETZERO**
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Waste Projects Programme:
Bradwell has become the first Magnox site to empty and decontaminate all of its underground waste storage vaults ready for the care and maintenance phase.

5 TENNIS COURTS (decontaminated)
 An area equivalent to

3 BUS SIZED
 Volume each weighing 7 tonnes removed and size reduced

41 YELLOW BOX CONTAINERS removed
 ILW sludge and resin filling

2893 DRUMS of Fuel Element Debris (FED) retrieved for processing

The 1st Magnox site to successfully decontaminate its vaults

241.5te

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Plant and Structures Programme:
 The demolition of the External Active Sludge Tanks (EAST) at Winfrith and decommissioning and demolition of the associated structures have now been successfully completed.

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Plant and Structures Programme:
 The new weather envelope has been completed at Bradwell and is the biggest transformation in Bradwell's appearance since the power station was constructed in the 1950s.

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Magnox Socio-Economic Scheme

every **£1** invested by the Magnox socio-economic scheme has secured **£35** from other sources.

Funding awarded 2015-16

£894,628

120 ORGANISATIONS

89 new jobs

5 jobs safeguarded

65 voluntary jobs

£2.2m economic benefit

2 new businesses

£31.55m external funding

4,436 training opportunities

1 community minibus

10 life saving equipment

10 business events

27 sports activities

441 schools

16 charities

74 STEM activities

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Magnox Socio-Economic Scheme

Chapelcross Applications	2016/17
Applications Pending	1
Applications Rejected	1
Application Withdrawn	0
Applications Successful	8
Total Applications to Date	10
Funding Under £1K Schemes Awarded	£1,670
Funding Over £1K Schemes Awarded	£7,500
TOTAL AMOUNT OF FUNDING AWARDED	£9,170

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Chapelcross Stakeholder Activity

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Final Thoughts....



TARGETZERO
Zero accidents, zero incidents and zero harm

**Safety of the workers, public and the environment
has always been, and always will be, this industry's No 1 Priority**

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TARGETZERO
Zero accidents, zero incidents and zero harm