


John Grierson,
Chapelcross Closure Director

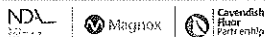
Site Stakeholder Group Presentation
11 March 2016

Agenda

- Site News
- Shaping the Organisation
- Life Time Plan 2015
- Care & Maintenance Programme
- Socio Economics
- Magnox in the Community
- Final Thoughts




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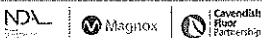


Site News

- **EHSS&Q Performance**
 - Overall Safety Performance
 - Safe Start 2016
 - Weather Challenges
 - Heat Exchangers
 - SEPA Compliance Assessment
 - ONR Inspections
- **Business**
 - 2015/16 SPI = 0.99, CPI = 1.08, EAC - £30.6M
 - New HR Director – James Beckwith
- **Workforce**
 - Employees 226, ASW 20, CSW 10, Contractor ~50 - 70

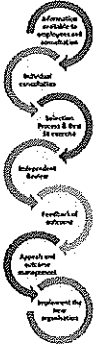



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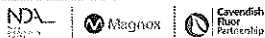
Shaping the Organisation

- Transformation progress
 - Individual Consultation sessions completed
 - Selection Criteria Assessment completed
 - Best Fit & Independent Review completed
 - Feedback completed
 - Appeals completed and feedback provided
- 78% (82%) of personnel received 1st Aspiration
- Management of Change in preparation
- Sellafield Academic Requirements
- Parent Organisation Vacancies

Parent Organisation Vacancies

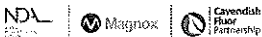
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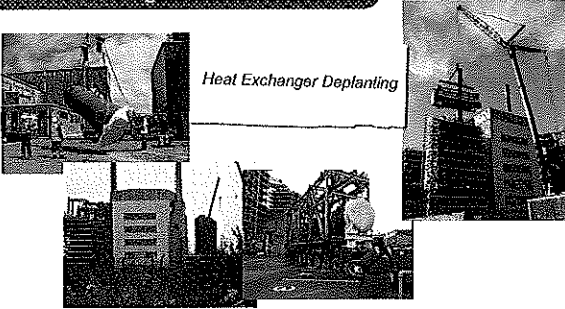
Life Time Plan 2015

- Requirement of the NDA following the PBO change (Consolidation Period)
- Incorporates new technologies introduced by the new PBO
- There is an opportunity for the site to enter C&M earlier than forecast, if funding can support
- Phase 1 & 2 of the contract deliverable may negate the need to enter an Interim C&M configuration
- Resource curves predict a continuous reduction in resource requirements based on completion of hazard reduction
- Assessing the benefits of delayed demolition of CXPP following retrieval and storage of ILW

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What's being done now...



Heat Exchanger Deplanting

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What's being done now...

Ponds Remediation

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NDA | Magnox | Cavendish Fluor Partnership

What's being done now...

Waste Projects

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NDA | Magnox | Cavendish Fluor Partnership

What's being done now...

Site Restoration

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NDA | Magnox | Cavendish Fluor Partnership

What's being done now...

Waste Operations

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NDA | Magnox | Cavendish Fluor Partnership

Magnox Socio-Economic Scheme

| Chapelcross Applications | 2014/15 | 2015/16 |
|--|----------------|----------------|
| Applications Pending | 0 | 0 |
| Applications Rejected | 4 | 1 |
| Application Withdrawn | 1 | 0 |
| Applications Successful | 28 | 22 |
| Total Applications to Date | 33 | 23 |
| Funding Under £1K Schemes Awarded | | £5,965 (14) |
| Funding Over £1K Schemes Awarded | | £27,095 (8) |
| TOTAL AMOUNT OF FUNDING AWARDED | £51,070 | £33,060 |

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Chapelcross Stakeholder Activity

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Final Thoughts ...



Safety of the workers, public and the environment
has always been, and always will be, this industry's No 1 Priority

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