

Magnox socio-economic scheme report 2015/16 - Wylfa

Wylfa	Organisation	Funding aim	Funding request	Funding awarded	Match funding	Description/outcome
1	Amlwch Town Council Gardening Competition	Good neighbour	£700	£400	N/A	Prize fund in four categories
2	Aperire Discovering Science	Good neighbour	£1,000	£200	N/A	Graphic design software for a science magazine for schools
3	Benllech Over 50s Club	Good neighbour	£114	£114	N/A	Community Hall coffee machine
4	Felin Honey Bees Education Centre	Good neighbour	£998	£660	N/A	8 bee suits for children
5	Ffrindiau Park Rhosybol	Good neighbour	£1,000	£1,000	N/A	Playpark Adventure Tower
6	Gwyl Gopr Copperfest	Good neighbour	£895	£600	N/A	Welsh language children's entertainment
7	Llangefni Carnival	Good neighbour	£800	£200	N/A	Re-useable gazebo
8	Llangristiolus Play Park	Good neighbour	£1,000	£1,000	N/A	Equipment for new play park
9	North Wales Sheepdog Society	Good neighbour	£1,000	£250	N/A	Sponsorship - young people's competition category
10	Treaddur Bay FC Under 9s	Good neighbour	£700	£200	N/A	Branded training kit x 20
11	Welsh Karate Federation	Good neighbour	£1,000	£250	N/A	Competition trophies and medals for young people
12	Ysgol Syr Thomas Jones	Good neighbour	£1,250	£1,000	N/A	3D printer for Design Technology Unit used by 6th form Design Technology students from Anglesey's five secondary schools. 100 training opportunities
Sub total		12	£10,457	£5,874	N/A	
13	Scientriific Community Interest Company	Sustainable communities	£10,000	£10,000	£5,400	2 part-time jobs created, 72 STEM workshops reaching 2160 primary school pupils. 1 new enterprise created.
		1	£10,000	£10,000	£5,400	
14	Anglesey Agricultural Showground	Mitigation	£80,000	£40,000	£120,000	1 job and 17 indirect jobs created. £1m economic benefit
15	Mon Communities First - Joinery skills Training Programme	Mitigation	£47,763	£47,763	£0	Y3 funding - 20 training participants in employment, 50 training participants in work based training programmes
16	Mon Communities First - Driving Skills Programme and Construction Skills Test Centre	Mitigation	£99,282	£23,918	£32,131	Y1 funding - purchase a dual control car, establish a driving skills programme and CSCS test centre. Create 60 training opportunities, 10 people in employment.
17	Isle of Anglesey County Council - Cycling Festival	Mitigation	£45,000	£45,000	£245,000	£1.2m economic benefit to the community during a two week Cycling Festival 23 Aug - 6 September 2015. Skills workshops for 20 local businesses, Careers workshops at 5 secondary schools, events database created and equipment hire
18	Menter Mon Morlais	Mitigation	£300,000	£100,000	£30,000,000	£300,000 funding awarded over 3 yrs. Y1 funding target - secure £30m external funding
Sub total		5	£308,726	£256,681	£30,120,000	
Total		18	£329,183	£272,555	£30,125,400	
Energy Island Programme applications transferred to the NDA						
			Funding request	Funding awarded	Match funding	
1	Building for the future - Llangefni Town Hall feasibility study		£10,001	£10,001	£0	
2	Llangenfi Green Transport Plan		£14,150	£14,150	£30,000	
3	Enterprise Zone Peboc Site infrastructure study		£16,500	£16,500	£33,500	
4	Enterprise Zone 5 infrastructure study		£16,350	£16,350	£31,500	
Total			£57,001	£57,001	£95,000	

Adroddiad cynllun economaidd-gymdeithasol Magnox 2015/16 - Wylfa

Wylfa	Sefydliad	Nod ariannu	Arian a geisiwyd	Arian a ddyfarnwyd	Arian cyfatebol	Disgrifiad/canlyniad
1	Cystadleuaeth Ardio Cyngr Tref Amlwch	Cymydog da	£700	£400	Amh.	Ariannu gwobrau mewn pedwar categori
2	Aperire Discovering Science	Cymydog da	£1,000	£200	Amh.	Meddalwedd dylunio graffig ar gyfer cylchgrawn gwyddoniaeth i ysgolion
3	Clwb Dros 50 oed Benllech	Cymydog da	£114	£114	Amh.	Peiriant coffi i'r Neuadd Gymunedol
4	Canolfan Addysg Felin Honey Bees	Cymydog da	£998	£660	Amh.	8 gwisg gwenynwr i blant
5	Ffrindiau Parc Rhos-y-bol	Cymydog da	£1,000	£1,000	Amh.	Twr antur mewn parc chwarae
6	Gŵyl Gopr Copperfest	Cymydog da	£895	£600	Amh.	Adloniant Cymraeg i blant
7	Carnifal Llangefni	Cymydog da	£800	£200	Amh.	Gasebo defnydd amldro
8	Parc Chwarae Llangristiolus	Cymydog da	£1,000	£1,000	Amh.	Cyfarpar i barc chwarae newydd
9	Cymdeithas Cŵn Defaid Gogledd Cymru	Cymydog da	£1,000	£250	Amh.	Nawdd - categori i bobl ifanc mewn cystadleuaeth
10	Tim dan 9 oed CPD Bae Trearddur	Cymydog da	£700	£200	Amh.	20 cit hyfforddi wedi'u brandio
11	Ffederasiwn Carate Cymru	Cymydog da	£1,000	£250	Amh.	Tlysau a medalau ar gyfer cystadleuaeth i bobl ifanc
12	Ysgol Syr Thomas Jones	Cymydog da	£1,250	£1,000	Amh.	Argraffydd 3D ar gyfer Uned Technoleg Dylunio i'w ddefnyddio gan myfyrwyr cheched dosbarth sy'n astudio Dylunio a Thechnoleg o'r pum ysgol uwchradd yn Ynys Môn. 100 o gyfleoedd hyfforddi
Is-gyfanswm			12	£10,457	£5,874	Amh.
13	Cwmni Buddiannau Cymunedol Scientrific	Cymunedau cynaliadwy	£10,000	£10,000	£5,400	Creu 2 swydd ran-amser, 72 o weithdai STEM yn cyrraedd 2160 o ddisgyblion ysgol gynradd, creu 1 fenter newydd.
			1	£10,000	£10,000	£5,400
14	Safle Sioe Amaethyddol Môn	Lliniaru	£80,000	£40,000	£120,000	Creu 1 swydd yn uniongyrchol a 17 yn anuniongyrchol. Budd economaidd o £1
15	Cymunedau yn Gyntaf Môn - Rhaglen Hyfforddi Sgiliau Saerïaeth	Lliniaru	£47,763	£47,763	£0	Arian B13 - 20 o gyfranogwyr yr hyfforddiant mewn cyflogaeth, 50 o gyfranogwyr yr hyfforddiant mewn rhaglenni hyfforddi seiliedig ar waith
16	Cymunedau yn Gyntaf Môn - Rhaglen Sgiliau Gyrru a Chanolfan Profion Sgiliau Adeiladu	Lliniaru	£99,282	£23,918	£32,131	Arian B11 - prynu car rheolaeth ddeuol, sefydlu rhaglen sgiliau gyrru a chanolfan profion sgiliau adeiladu. Creu 60 o gyfleoedd hyfforddi, 10 o bobl mewn cyflogaeth.
17	Cyngr Sir Ynys Môn - Gŵyl Feicio	Lliniaru	£45,000	£45,000	£245,000	Budd economaidd o £1.2 miliwn i'r gymuned yn ystod Gŵyl Feicio bythefnos o hyd 23 Awst - 6 Medi 2015. Gweithdai sgiliau i 20 o fusnesau lleol, gweithdai gyrfaoedd mewn 5 ysgol uwchradd, creu cronfa ddata digwyddiadau a sefydlu
18	Menter Môn Morlais	Lliniaru	£300,000	£100,000	£30,000,000	Dyfarnu £300,000 o arian dros 3 blynedd. Targed ariannu B11 - sicrhau £30 miliwn o arian o ffynonellau allanol
Is-gyfanswm			5	£308,726	£256,681	£30,120,000
Cyfanswm			18	£329,183	£272,555	£30,125,400
Ceisiadau Rhaglen yr Ynys Ynni a drosglwyddwyd i'r NDA						
			Arian a geisiwyd	Arian a ddyfarnwyd	Arian cyfatebol	
1	Adeiladu ar gyfer y dyfodol - astudiaeth ddichonoldeb Neuadd y Dref Llangefni		£10,001	£10,001	£0	
2	Cynllun Trafnidiaeth Werdd Llangefni		£14,150	£14,150	£30,000	
3	Ardal Fenter: astudiaeth seilwaith Safle Peboc		£16,500	£16,500	£33,500	
4	Ardal Fenter: 5 astudiaeth seilwaith		£16,350	£16,350	£31,500	
Cyfanswm			£57,001	£57,001	£95,000	