

**ENERGYSOLUTIONS**

**Magnox**

John Grierson, Site Director, Chapelcross

Site Stakeholder Group Presentation  
6 June 2014

**Agenda**

- Site News
- Care & Maintenance Programme
- Socio Economics
- Community & Site Support
- Magnox/RSRL Competition
- Final Thoughts



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**Site News**

- **Safety Performance**
  - Overall Safety Performance
  - Asbestos Event
  - Flask Maintenance Variation
  - Scottish Higher Activity Waste Policy
  - Company HESAC
  - Nuclear Safety and Environment Council
  - Dr Tim Marsh
  - Level 1 Exercise
  - Fukushima programme



Area	2013/14	2014/15
Nuclear		
Environmental		
Conventional		
Radiological		
Quality		
Security		


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**Site News**

- **Business**
  - 2013/14 Financial Close out
  - 2014/15 position
    - YTD SPI = 1.00, YTD CPI = 1.09
    - Scope - £54M
  - PBI Performance
  - Lead Team Changes
  - Beyond CX project – Business Awards
- **Workforce**
  - Employees 242, Agency 54, Contractor ~ 60 - 70

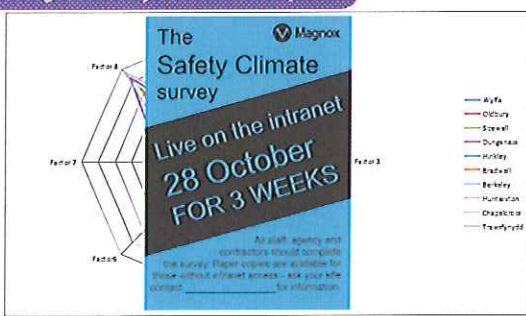
Target Description	Target Date
Remove bulk asbestos 1 <sup>st</sup> Reactor Building	
Remove bulk asbestos 2 <sup>nd</sup> Reactor Building	
Retrieval of LLW skips	
Fuel free verification agreed with ONR	
CX element of Joint Waste Management Plan	



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**Magnox Safety Climate Survey**




The Safety Climate survey

Live on the intranet  
28 October  
FOR 3 WEEKS

All staff agency and contractors should complete the survey. Paper copies are available for those without intranet access. Ask your site contact for information.

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**Magnox News...**




Royal Society for the Prevention of Accidents Awards

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What's done...



Graphite Handling Demolition

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What's been done now...

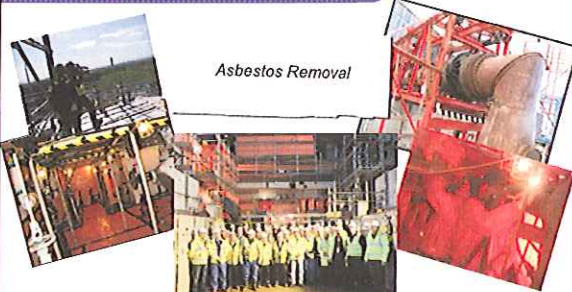


Heat Exchanger Deplanting

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What's being done now...



Asbestos Removal

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What's been done now...



Building Supplies from Electrical Overlay

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What's been done now...




Ponds Remediation

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What's been done now...



Retrieve and Package Operational Intermediate Level Waste

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**What's being done now...**

*Land & Groundwater Management*

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**What's being done now...**

*Waste Disposal*

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**MagnaX Socio-Economic Scheme**

Chapelcross Applications		2013/14	Chapelcross Applications		2014/15
Total Applications to Date	32		Total Applications to Date	15	
Applications Rejected	7		Applications Pending	6	
Applications Successful	25		Applications Rejected	0	
Total Funding Awarded	£34,380		Applications Successful	9	
			Total Funding Awarded	£17,710	
			EnergySolutions Award to Sport Academy	£15,000	

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**Chapelcross Stakeholder Activity**

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**MagnaX/RSRL Competition**

- Competition – What's next?
- Cavendish Fluor Partnership
- CAS Restoration
- UK Nuclear Restoration Ltd
- Reactor Sites Solutions

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27 August 2014 17

**Safety**

Safety of the workers, public and the environment has always been, and always will be, this industry's No 1 Priority

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