Chapelcross Site Stakeholder Group

AGENDA

Agenda for the SSG meeting to be held on Friday 18 March 2011 in the Council Chambers, Council Offices, High Street, Annan at 10am.

1. (10:00 – 10:03) Chairman’s opening remarks –
2. (10:04 – 10:06) Announcements and apologies
3. (10:07 – 10:10) Minutes of previous meeting and Matters Arising
4. (10:11 – 10:35) Chapelcross Site Director’s Report
5. (10:36 – 10:44) NDA Update – Bill Hamilton, Head of Communications, NDA.
6. (10:45 – 11:05) Other reports from SSG bodies NII, SEPA, CNC, Scottish Government, Scottish Enterprise etc.
   *Verbal and Written reports*
7. (11:06 – 11:12) CX SSG Education/Community Support Sub Group
   - Verbal update from Chairman Sean Marshall and endorsement of Minutes of Meetings held on Friday 3 December 2010 and Friday 4 February 2011
9. (11:15 – 11:19) NDA Socio Economic Funding Applications
   - Verbal update from Chris Brown
11. (11:25– 11:40) Annandale & Eskdale Sports Academy Presentation
   - Presentation by Calum Graham, D&G Council, Annandale & Eskdale Sports & Leisure Department
13. (11:50 – 11:54) Chapelcross SSG – Vice- Chair Position
15. (11:57 – 11:58) Public Forum
16. (11:59 – 12:00) Next Meeting, Friday 10th June 2011.
Chapelcross Site Stakeholder Group

Minutes of the Chapelcross Site Stakeholder Group held on Friday 3 December 2010 at Council Chambers, Annan Town Hall, High Street, Annan

In Attendance:  Cllr Ian Lindsay (representing Annandale East) (Chair)
                    Jill Callander (SSG Secretary)
                    Dave Wilson (Chapelcross Site Director)
                    Cllr Sean Marshall (representing Annandale South)
                    Cllr Ronnie Ogilvie (representing Annandale South)
                    Cllr Archie Dryburgh (representing Annandale East)
                    Willie McNairn (2km Resident Representative)
                    Harry Brown (2km Resident Representative)
                    Ross McWhirter (Scottish Enterprise)
                    Pam Duerden (Chapelcross ESS&Q Manager)
                    Chris Kemp (NII)
                    Hugh Fearn (SEPA)
                    Steve Southam (D&G Council)
                    Frank McGowan (Chapelcross Union Convenor)
                    Mr Jim Nesbitt (representative of Fed of Comm Councils)
                    Bill Hamilton (NDA)
                    John Grierson (Magnox North)
                    Graham Cooke (Rural Payments & Inspections Directorate)
                    Ewan Green (Operations Manager, Economic Development)

Apologies:        Cllr Michael Dickie (representing Annandale North)
                    Cllr Ted Brown (representing Annandale North)
                    Cllr Roger Grant (representing Annandale North)
                    David Irving (D&G Constabulary)
                    Cllr Gail MacGregor (representing Annandale North)
                    Dr Will Munro (Food Standards Agency Scotland)
                    David Mundell – MP
                    Cllr Richard Brodie (representing Annandale South)
                    Dr Elaine Murray – MSP
                    Neil Erskine (Dumfries & Galloway Fire & Rescue)
                    Cllr Allan Graham (representing Annandale East)
                    Insp Robert Gibson (D&G Constabulary)
                    Michael Aldersey (D&G Fire and Rescue Services)
                    Carolyn Dunlop (National Farmers Union)
                    Ewan Young (Scottish Government)
                    Chris Brown (A&E Economic Regeneration)
                    Martin Brown (Representative of Fed of Comm Councils)
                    David Gurney (Civil Protection and Emergency Planning)
                    Inspector David Johnstone (Civil Nuclear Constabulary)

Present:          David Orr, Magnox North
1. **Chairman’s Opening Remarks**
The Chairman welcomed everyone to the December quarterly meeting of the Chapelcross Site Stakeholder Group. A special welcome to John Grierson, who will be the new Chapelcross Site Director with effect from 5th January as Dave Wilson leaves to take over Trawsfyndd Site in North Wales, Chris Kemp who is the new Chapelcross NII Site Inspector, replacing Les Davies who has now been appointed a new role within the NII and Jim Nesbitt who represents the Federation of Community Councils.

2. **Announcement and Apologies**
The Secretary gave the apologies as listed.

3. **Minutes of Previous Meeting and Matters Arising**
The September Minutes were proposed by Cllr Ronnie Ogilvie and seconded by Frank McGowan.

   Jill Callander addressed all of the Actions from the previous minutes.
   - Action on Ewan Young to report progress on Article 37 – through email Ewan advised that with regard to Article 37, the item is almost complete and a detailed letter will be issued to SEPA which clarifies the position of the Scottish Government in respect of Article 37 of the Euratom Treaty.
   - Action on Jill Callander to arrange a Meeting at Creca to which all of the 2Km Residents be invited during which Dave Wilson, Site Director and Alistair Freeman, Chapelcross Site Emergency Preparedness Engineer would update the 2Km Residents on Chapelcross Site Emergency Arrangements and project progress on the Chapelcross Site. This meeting took place on the 11th November and all 2Km residents were invited to attend.
   - Action – Jill Callander to distribute briefing papers prior to the SSG Meeting. A discussion was had by the Group as to whether there was any value added in distribution of such a vast amount of paperwork prior to the meeting. It was unanimously agreed that there was more benefit from independent briefing at the meeting rather than masses of paper being distributed prior to the meeting.
   - Action – Jill Callander to circulate the guidelines used by CoReS for funding applications. This document was circulated with the papers for the meeting today.

4. **Chapelcross Site Director’s Report**
Dave Wilson presented his report; giving updated programmes of work, using the attached presentation slides (*see copy attached to Minutes*).

In summary, the focus for the Site is to continue the defuelling, progress the asbestos strip, deliver pond decommissioning and electrical overlay projects. There is the need to allow alignment of the plan to the funding settlement recently agreed by the NDA. Dave closed his presentation highlighting the focus on safety and stakeholder engagement by Chapelcross.

**Questions and Observations**

Frank McGowan raised the question of the Flask Maintenance Facility option which had been discussed at the previous SSG Meeting in June. Dave confirmed that he was 99% sure that the project would not now go ahead. Dave explained that following further investigation it was apparent that it was very unlikely that the facility would be needed, due to the timescales linked with the defuelling programme. The only real need would be if there was a failure at B39 to process flasks.

Chairman Lindsay referred to the limit of 600 squared metres of waste allowed to be removed from the Site, and asked if / when this capacity was reached would the Site stop moving waste.

Dave advised that the authorisations in place had to be complied with; he believed that these authorisations would only be reached if there was the opportunity to speed up the waste
processing. The site is now looking to progress this issue with SEPA and hope to find a way through this. There is currently an Application being considered by SEPA for a multimedia authorisation which has no limits and it is hoped that this will help resolve the situation.

Cllr Ronnie Ogilvie commented that the NDA funding is very welcome and in the current climate, to have 3 years funding in place for any industry, is a good position to be in. The rest of the SSG agreed. He also took the opportunity to thank Dave Wilson for his open and transparent reporting to the SSG during his time as Chapelcross Site Director.

Dave responded by confirming that the funding settlement for the site is at the same level, or slightly higher, and Chapelcross is certainly in a great position to push ahead with the hazard reduction. The Site was currently awaiting the funding settlement confirmation letter from NDA.

Chair Lindsay thanked Bill Hamilton, who was representing the NDA, for their efforts in securing the funding from Government for the defuelling programme.

Cllr Sean Marshall asked, as a local Councillor he was particularly interested in looking at the projected reduction in numbers following the end of defuelling, the impact this will have on the socio-economic funding to the area and he asked how Magnox North were dealing with this.

Dave Wilson advised that a Transition Team has been set up at Chapelcross, involving Unions and staff, to address the reduction in workforce numbers following the end of defuelling. He reported that aspirational interviews are to be undertaken over the coming months and this process should help the Transition Team move the Site forward and support the workforce accordingly to adapt to the necessary changes which will take place over the next couple of years.

Cllr Ronnie Ogilvie enquired what the name of the new Company would be following the rejoining of Magnox North and Magnox South? Dave Wilson confirmed that the new company would be known as Magnox Limited.

Chairman Lindsay asked, with regard to the defuelling projected completion date of April 2012, if there were there any real risks that anything could go wrong and delay this target being met. Dave responded and explained that downtime on reprocessing or flask issues could possibly impact the projected target date, but there were contingency measures in place which could be implemented should this happen. Dave confirmed that he is confident that Chapelcross will achieve it’s defuelling by April 2012.

5. NDA

Bill Hamilton reported that the NDA had worked very well with EnergySolutions, as well as Sellafield to ensure that the settlement figures received were as favourable as possible. The draft Strategy consultation is now complete and a review is being made of the various comments. It is hoped that the approved strategy will be ready by the end of March 2011.

The NDA Draft Business Plan has been issued this week and this can be accessed through the NDA website, www.nda.gov.uk. If anyone would like a hard copy of this document please contact Jill who will be happy to provide one.

Following Keith Riding leaving the NDA as Chapelcross Site Programme Manager, Bill also reassured the Group that it was hoped that there would be continued attendance by the NDA at Site Stakeholder Group meetings in the future.

Questions and Observations

Cllr Ogilvie thanked Keith Riding for his role within the Site Stakeholder Group, Chairman Lindsay reiterated thanks and added it was a pleasure to work with Keith who had been a real contributor to the Group.

Cllr Sean Marshall reported that at the National Stakeholder Group in September, which Chairman Lindsay and himself had attended, there had been an issued raised with regard to socio economic funding. A question had been raised as to whether socio economic funding was to be disseminated into the Site
Licence Company’s. Bill Hamilton believed that the socio economics was not covered within the strategy, however there was a table in Business Plan detailing £21M for a range of non site expenditure. This reflects Research & Development, Skills training and socio economics. Bill pointed out that in last year’s Business Plan the sum of money for these topics was £21M, so total funding has not been reduced for the next period.

Sean Marshall raised the fact that Q19 (4.9 Socio Economics) of the Draft Strategy Consultation Document referred to specific question regarding socio economics and asked if the feedback from this specific question would be addressed within the NDA Strategy. Bill Hamilton confirmed that there will be reference to socio economics within the final Business Plan, which he believed would incorporate and address the comments and feedback given in the consultation document.

6. Other Reports from SSG Bodies

Nuclear Installations Inspectorate (NII)

Les Davies has circulated the NII Site Inspection Quarterly Report for the period 1 July to 30 September 2010 to SSG Members. Chris Kemp has now taken over the role as Chapelcross NII Site Inspector and he briefed the group with regard to the current quarter. There have been 5 recent site inspections at Chapelcross and Chris briefed the group what the inspections had covered. He also advised that there will be another inspection undertaken by a Team next week as part of the ongoing regulation of the Site.

Cllr Ronnie Ogilvie asked if the NII had to adapt any regulations following the change in operations at Chapelcross from generation to defuelling?

Chris Kemp explained that there had been no change in regulatory conditions but what has changed is the hazard which the site represents. Following the change from generating to decommissioning at Chapelcross, the NII acknowledges that as there is reduction in hazard, there is also change in the associated amount of regulatory oversight required.

Chris Kemp advised that the NII were still there to ensure that there are the necessary safety regulations in place. He added that there will still be other wastes following the removal of the fuel and that the NII will continue to have the same regulatory relationship with the Site Licence Company. Chris Kemp explained to the Group that from within resource at the NII, there would be a number of specialists who will inspect Chapelcross according to the state and stage which the site reaches, eg waste management specialists.

Scottish Environment Protection Agency (SEPA)

Hugh Fearn referred to his report which has been circulated prior to the meeting. Hugh advised he had met with Chris Kemp and they are looking forward to working together in the future with regard to regulatory issues at Chapelcross.

Hugh wished to draw attention to the second page of the report where he advised the Group to the publication of the 2009 RIFE Report. This is available at http://www.sepa.org.uk/radioactive substances/publications/ref reports aspx.

Cllr Sean Marshall asked if paper copies of the RIFE Report 2009 were available. Paper copies had not been produced, due to the size of these documents, but if anyone would like a copy of the RIFE Report 2009 they should contact Hugh Fearn who will be happy to provide a copy.

Chairman Lindsay asked with regard to the 600 sq metre authorisation limit, will this create difficulties to the Site Licence Company, and could the Site Stakeholder Group help them to ensure work continues at the Site. Hugh Fearn explained that the volume limit was set in 1986 and was a rather outdated authorisation. He believed that the volume limit was put in place to help encourage waste minimisation, but stated that it was not intended to cause unnecessary accumulation of waste on the Site. It is not the intention moving forward for this limit to be put in place in the future.

Chairman Lindsay asked if over the next 12 months, at what date would the Site expect to reach this authorisation limit and it starts to impact on the operations at Chapelcross Site. Dave Wilson responded and advised that at current work levels, Chapelcross will hit the limit by April next year. It is hoped that around that time next year there may be a new authorisation in place. If Chapelcross is unable to get the authorisation required it may mean that there will be a 4/5 month period where the Site is unable to move waste. It may also impact the Site’s opportunity to dispatch Low Level Waste (LLW) through newly
identified routes. Dave Wilson confirmed that the authorisation would be most welcome, sooner rather than later in the New Year.

Hugh Fearn confirmed that with authorisations there are processes and consultations to be addressed to ensure that the authorisation is fit for purpose, but he acknowledged the concern felt by the Site and the Stakeholder Group alike.

Cllr Marshall pointed that the residents would be keen not to have a build up of LLW on the Site if at all possible.

Dave Wilson asked Hugh Fearn if there was anything that the Site Stakeholder Group could do to try and support the application’s priority. Hugh advised that this would be processed through the Scottish Government and Chairman Lindsay agreed that a request should be raised at the next Scottish Sites Meeting by SSG representatives scheduled for Spring 2011.

**Civil Nuclear Constabulary (CNC)**

Inspector David Johnstone was unable to attend the meeting, there was nothing to be noted from CNC.

**SCOTTISH GOVERNMENT**

A report was provided by Ewan Young from Scottish Government and this was circulated prior to the meeting.

**Questions and Observations**

Cllr Ronnie Ogilvie raised the issue of the Higher Activity Radioactive Waste Policy consultation and asked if this will be published by the end of the year. **Action – Ewan Young to update progress at next meeting.**

**Higher Activity Radioactive Waste**

The Scottish Government has consulted on a Detailed Statement of Policy for its Higher Activity Radioactive Waste. Draft Detailed Statement of Policy and its Environmental Assessment were published in January 2010. Following comments, an additional Environmental Assessment was published for consultation in September 2010 assessing deep geological disposal as a “reasonable alternative”. Extensive engagement with stakeholders around Scotland throughout the process has included providing feedback on how the Scottish Government planned to address the responses to the consultation. Chapelcross SSG has been involved throughout the process and has provided positive, constructive comments. The Scottish Government still plans to publish the final Policy by the end of 2010.

**Low Level Radioactive Waste**

Scottish Government has worked with DECC (Department for Energy and Climate Change), other Devolved Administrations and relevant Stakeholders to draft a consultation for a strategy for the Management of Solid Low Level Radioactive Waste from the Non-Nuclear Industry in the United Kingdom (excluding Naturally Occurring Radioactive Material (NORM)). Consultation on draft strategy will be launched on 8 December 2010 and will be available on both Scottish Government and DECC websites. The consultation period will finish on 9 March 2011. The document is aimed primarily at non-nuclear industry radioactive waste managers; environmental regulators; waste planning bodies. It will also be relevant to operators of all waste disposal facilities. NORM is being dealt with as a separate consultation exercise due to this being a specific waste item. These two consultations will be used to formulate a strategy for the Management of Solid Low Level Waste from the Non-Nuclear Industry in the United Kingdom.

**Scottish Site Stakeholder Meeting**

The next meeting is scheduled for March 2011

**SCOTTISH ENTERPRISE**

An update was given by Ross McWhirter from Scottish Enterprise
Questions and Observations
Cllr Ogilvie asked if there had been any progress on the improvement or upgrade of the B722. Ross advised that as there were no current interests in the development of the North Site at Chapelcross and there was no planned work to the road in question. Cllr Marshall added that it was good to hear that the matched funding could soon be in place with regard to Business Incubation Units being developed in Annan, Gretna and Lockerbie. Ross McWhirter reported that the first tranche of the funding from the NDA will be drawn down in the coming few months.

Chairman Lindsay commented that it appears that there seems to be some good progress and the SSG would look forward to seeing the developments take place.

8. Chapelcross Community Support/Education Sub Group
Sean Marshall reported on funds allocated through the Community and Education Support SSG Sub Group. Details of funding allocated have been distributed prior to the SSG Meeting.

Jill Callander reported that the next session of the Chapelcross SEE (Science, Environment and Enterprise) project will be launched over the next few weeks.

At the September meeting the SSG had asked for an update from EnergySolutions. Following the completion of the 2010 Sports Academy which was funded by EnergySolutions Calum Graham would like to come along to the March meeting of the Site Stakeholder Group and give a presentation. Chairman Lindsay agreed that this would be a good opportunity for both an update from EnergySolutions and for them to see how our local youngsters have benefited from their funding. **Action – Jill to invite Mark Drulia and Pippa Waterman to the March SSG. Invitation to be extended to Calum Graham.**

Cllr Ogilvie commented that whilst some of the funding distributed to the local groups in our area may seem small, the value is seen within our community and is much appreciated. Even small amounts can make a considerable difference to smaller community groups. The Sports Academy had recently reported in a local newspaper that some local youngsters who had originally come through the Sports Academy Programme in previous years had developed their sporting ability and were now preparing for the forthcoming Commonwealth Games – this certainly proves the value of investment in our youngsters.

Consultation Sub Group
Sean Marshall updated the Group and referred to the NDA Strategy II Presentation. Copies of the response were circulated prior to the meeting. Reference was made to the Graphite Pathfinder Project currently taking place at Hunterston and it was suggested that it may be possible to explore sharing this best practice at Chapelcross which would help progress hazard reduction.

Following a discussion it was agreed that the Chapelcross Site Stakeholder Group should write to the Site Licence Company to ask if the sharing of this innovative way of dealing with graphite may be considered appropriate at Chapelcross. **Action – Jill to draft letter for Chairman Lindsay to SLC.**

Bill Hamilton also reiterated how important it is that Site Stakeholder Groups engage and optimise assets for the management of the waste. On behalf of the NDA he thanked the SSG for their input to the consultation. Cllr Sean Marshall added that HARW is linked with these developments and added that it is vitally important that these options are explored. The Group agreed that it was important that the SLC raise the fact that Chapelcross is interested in being involved.

9. Update on NDA Socio-Economic Funding Applications
Ewan Green reported that the current application is making good progress and there are a couple of technical issues with regard to who would host the posts detailed in the application. There has been a further paper submitted to the NDA and this is ongoing. Cllr Marshall added that he believed that the posts would be pivotal to delivering the GLA Masterplans. The posts created would also link directly with the developments made by the Scottish Enterprise of new business incubation units.
10. CoReS Update
Ewan Green advised that North Ayrshire Council have expressed a request to link up with CoReS and some Chapelcross Site Stakeholder Group representatives, and have requested a meeting to be arranged. The Group agreed that this was a good idea and that support should be given to help develop best practice across North Ayrshire, who are linked with Hunterston A Site. It was also recognised that there were lessons to be learned from previous applications for funding, etc which could be beneficial.

NDA Grant
Agreement has been reached with the NDA on transferring the grant to alternative proposals being a regional industry park at Annan and the GLA Business Space projects in Lockerbie, Annan and Gretna, subject to receiving an official grant offer letter from the NDA via Jonathan Jenkin.

11. CX SSG Representation at future meetings
Chairman Lindsay and Cllr Marshall gave feedback regarding the Meetings below which the SSG or Sub Groups were involved. These were:

- **National Stakeholder Group Meeting – 20-22 September 2010** – Tony Fountain NDA CEO stated that NDA focus was on getting good settlement from the Government through the comprehensive spending review. SSG, NDA, ES all working together to help achieve the best for the industry.
- **Scottish Government Higher Activity Radioactive Waste Post Consultation Meeting – 1st October 2010** – Chapelcross SSG has submitted their response and it was hoped that the policy to be published as soon as possible in the New Year.
- **Scottish Sites Meeting – 28th October 2010** – A presentation was given by the Hunterston A Site on the Graphite Pathfinder Project.

Bill Hamilton added that with regard to NDA Stakeholder engagement, this had been reviewed and this would be addressed through a business led approach. The question would be asked, what business needs are, and then the engagement would be linked with funding restrictions. The stakeholder engagement plan was focused on highlighting the range of issues which the NDA expect to be engaging on in 2011/2012. The NDA are looking for feedback on the issues across the estate to ensure that these are covered. It is hoped that the NDA will hold a national stakeholder event next Autumn, a one day event spread over two days, as well as a SSG Chairs Forum in the Spring.

Chairman Lindsay thanked Bill for this update – and again pointed out the value of having an NDA Representative at the SSG Meeting.

12. Any Other Business and Public Forum
Willie McNairn expressed thanks on behalf of the 2km residents for the presentation given by Dave Wilson and Ali Freeman on Chapelcross Emergency Arrangements at Creca on 11th November, and specifically to Hugh Fearn from SEPA for giving up his time to also come along to the Meeting.

Chairman Lindsay thanked Dave Wilson for his outstanding contribution and support to the SSG and wished him the very best in his future in North Wales.

Friday 18th March 2010 at 10am, Council Chambers, Annan Town Hall.
Agenda

- Site News
- Chapelcross Site History
- Magnox Optimised Decommissioning Programme
- Site Remediation
  - What’s been achieved
  - What’s being done now
  - What’s still to be done
- People
- Community Engagement
Site News

• Safety & Environmental Performance
  – Days since last LTA 724, Minor Injuries 19
  – Passed Level 1 Demonstration Exercise
  – LLW Authorisation Increased

• Operating Rule Challenge

• Programme Delivery
  – SPI = 1.02, CPI = 1.09

• Workforce
  – Employees 372, Agency 52, Contractor ~150

• Magnox Ltd
Chapelcross History

Construction begins at Chapelcross

1955 1959

2004 2008 2012

Chapelcross

Magnox

Energy Solutions
Construction is complete – Chapelcross begins generating electricity

And continues to do so for over 40 years, safely generating over 60TW/h
Chapelcross ceases generation and implements major modifications to defuel
Chapelcross commences final defuelling
Decommissioning activities begin preparing the site for Care & Maintenance
Care & Maintenance Programme

2011

C&M Preparations

2022

C&M

2089

FSC

2095

Chapelcross

Magnox
Chapelcross

2011 2017 2023 2028 2089 2095

C&M Preparations

C&M

FSC

Interim C&M

Final C&M

C&M

FSC

Care & Maintenance Programme

Chapelcross Magnox
Magnox Optimised Decommissioning Plan (MODP)

- Integrated optimise decommissioning programme developed for all Magnox Sites
- MODP delivers 34 years worth of acceleration, all sites in C&M by 2028, 6 years earlier than currently planned
- MODP provided significant benefit by utilising improved, fit for purpose, approaches and technologies faster and for lower cost than current LTP
- Prioritises high hazard reduction activities across Magnox fleet
MODP Summary

- Extended generation at Wylfa and Oldbury
- Defuelling in line with MOP
- Early C&M at Bradwell and Trawsfyndd
- Interim C&M at Chapelcross and Dungeness
- Implementation of Programmisation approach across Magnox fleet
- Increased funding to keep sites safe and compliant
- Implementation of MiniStores at Berkeley
- Acceleration of Hinkley wet waste retrieval
- On site Graphite Disposal facility at Hunterston
- Restructure workforce to deliver programmes of work
What’s been achieved so far....

Fuel Route Transition Project

Chapelcross
What’s been achieved so far….

Cooling Tower Demolition
20 May 2007

Chapelcross
What’s been achieved so far…

Magnox Depleted Uranium Repackage and Dispatch

Chapelcross

Magnox

Energy Solutions
What’s been achieved so far….

Low Level Waste Processing Facilities

Chapelcross
What’s been achieved so far....

New Admin Facility

Chapelcross
Chapelcross

What’s been achieved so far....

Effluent Line Slip Lining Project

Magnox

ENERGY SOLUTIONS
What’s been achieved so far….

Oil Interceptor Replacement

Chapelcross
What’s being done now....

Defuelling
Asbestos Removal from Heat Exchangers and Turbine Hall
What’s being done now….

Waste Disposal

Chapelcross

Magnox

ENERGY SOLUTIONS
What’s been done now….

Installation of Electrical Overlay System

Chapelcross
What’s been done now….

Ponds Draining

Chapelcross
What’s still to do….

Retrieve and Package Operational Intermediate Level Waste
What’s still to do….

Construct ILW Weather Protection Building

Chapelcross
What’s still to do….

Mobile Active Effluent Treatment Plan

Chapelcross
What’s still to do….

Boiler Removal

Chapelcross
What’s still to do….

Building Deplanting and Demolition

Chapelcross
What’s still to do....

Staff Augmentation Programmes
Socio Economic Highlights 2010/11

- Chapelcross Socio Economic Budget (£40,000)
- Chapelcross Education Support Budget (20,000)
- CARE (Chapelcross Accident Reduction) Scheme Budget (£3,000)
- EnergySolutions Budget (£35,000)

£38,804 (97%)
£35,000 (100%)
£17,350 (87%)
£2,394 (80%)
Safety of the workers, public and the environment has always been, and always will be, this industry’s NUMBER ONE PRIORITY